

**2013 Municipal Budget Publication**  
of the Borough of Deal, county of Monmouth  
for the fiscal year 2013.

Revenue and Appropriation Summaries

Summary of Revenues	Anticipated	
	2013	2012
1. Surplus	750,000.00	550,000.00
2. Total Miscellaneous Revenues	3,157,621.23	3,209,616.31
3. Receipts from Delinquent Taxes	300,000.00	375,000.00
4. a) Local Tax for Municipal Purposes	5,346,468.72	5,008,996.25
b) Addition to Local District School Tax	.00	.00
Tot Amt to be Raised by Taxes for Sup of Muni Bud	5,346,468.72	5,008,996.25
Total General Revenues	9,554,089.95	9,143,612.56

Summary of Appropriations	2013 Budget	Final 2012 Budget
1. Operating Expenses: Salaries & Wages	3,384,402.00	3,192,102.00
Other Expenses	2,560,740.00	2,427,460.00
2. Deferred Charges & Other Appropriations	1,806,330.72	1,683,029.78
3. Capital Improvements	225,000.00	217,250.00
4. Debt Service (Include for School Purposes)	1,036,900.00	867,500.00
5. Reserve for Uncollected Taxes	540,717.23	763,520.78
Total General Appropriations	9,554,089.95	9,150,862.56
Total Number of Employees	125	123

2013 Dedicated	Sewer	Utility Budget
Summary of Revenues	Anticipated	
	2013	2012
1. Surplus	200,000.00	105,000.00
2. Miscellaneous Revenues	1,147,732.25	1,142,847.50
3. Deficit (General Budget)	.00	.00
Total Revenues	U47,732.25	1,247,847.50
Summary of Appropriations	2013 Budget	Final 2012 Budget
1. Operating Expenses: Salaries & Wages	222,000.00	220,000.00
Other Expenses	752,200.00	666,700.00
2. Capital Improvements	50,000.00	20,000.00
3. Debt Service	251,140.00	284,000.00
4. Deferred Charges & Other Appropriations	72,392.25	57,147.50
5. Surplus (General Budget)	.00	.00
Total Appropriations	1,347,732.25	1,247,847.50
Total Number of Employees	4	4

Balance of Outstanding Debt				
	General	Water Utility	Sewer Utility	Utility - Other
Interest	.00	.00	.00	.00
Principal	2,592,539.58	.00	251,140.00	.00
Outstanding Balance	2,592,539.58	.00	251,140.00	.00

Notice is hereby given that the budget and tax resolution was approved by the Board of Commissioners \_\_\_\_\_ of the \_\_\_\_\_ Borough of Deal \_\_\_\_\_, County of \_\_\_\_\_ Monmouth \_\_\_\_\_ on \_\_\_\_\_ March 8 \_\_\_\_\_, 2013

A hearing on the budget and tax resolution will be held at \_\_\_\_\_ Borough Hall \_\_\_\_\_, on \_\_\_\_\_ April 12 \_\_\_\_\_, 2013 at \_\_\_\_\_ 9:00 \_\_\_\_\_ o'clock AM at which time and place objections to the Budget and Tax Resolution for the year 2013 may be presented by taxpayers or other interested persons.

Copies of the budget are available in the office of James F. Rogers, Borough Clerk \_\_\_\_\_ at the Municipal Building, Roseld & Norwood Avenue, Deal . New Jersey, (732) 531-1454 during the hours of \_\_\_\_\_ 8:30 a.m. \_\_\_\_\_ to \_\_\_\_\_ 4:30 p.m. \_\_\_\_\_.