

2012 Municipal Budget

of the _____ Borough _____ of _____ Deal _____
 _____, county of _____
 _____ Monmouth _____ for the fiscal year 2012.

Revenue and Appropriation Summaries

Summary of Revenues	Anticipated	
	2012	2011
1. Surplus	550,000.00	-
2. Total Miscellaneous Revenues	3,205,616.31	3,415,475.12
3. Receipts from Delinquent Taxes	375,000.00	325,000.00
4. a) Local Tax for Municipal Purposes	5,008,996.25	4,862,831.91
b) Addition to Local District School Tax	.00	.00
Tot Amt to be Raised by Taxes for Sup of Muni Bud	5,008,996.25	4,862,831.91
Total General Revenues	9,139,612.56	8,603,307.03

Summary of Appropriations	2012 Budget	Final 2011 Budget
1. Operating Expenses: Salaries & Wages	3,178,702.00	3,015,707.00
Other Expenses	2,440,860.00	2,335,445.00
2. Deferred Charges & Other Appropriations	1,679,029.78	1,632,265.05
3. Capital Improvements	210,000.00	200,000.00
4. Debt Service (Include for School Purposes)	867,500.00	657,750.00
5. Reserve for Uncollected Taxes	763,520.78	762,139.98
Total General Appropriations	9,139,612.56	8,603,307.03
Total Number of Employees	123	122

2012 Dedicated	Sewer	Utility Budget
Summary of Revenues	Anticipated	
	2012	2011
1. Surplus	105,000.00	92,500.00
2. Miscellaneous Revenues	1,142,847.50	859,856.21
3. Deficit (General Budget)	.00	.00
Total Revenues	1,247,847.50	952,356.21
Summary of Appropriations	2012 Budget	Final 2011 Budget
1. Operating Expenses: Salaries & Wages	220,000.00	242,000.00
Other Expenses	666,700.00	541,020.00
2. Capital Improvements	20,000.00	5,000.00
3. Debt Service	284,000.00	45,700.00
4. Deferred Charges & Other Appropriations	57,147.50	118,636.21
5. Surplus (General Budget)	.00	.00
Total Appropriations	1,247,847.50	952,356.21
Total Number of Employees	4	4

Balance of Outstanding Debt				
	General	Water Utility	Sewer Utility	Utility - Other
Interest	.00	.00	.00	.00
Principal	3,250,039.58	.00	515,800.00	.00
Outstanding Balance	3,250,039.58	.00	515,800.00	.00

Notice is hereby given that the budget and tax resolution was approved by the Board of Commissioners of the Borough of Deal, County of Monmouth on March 13th, 2012.

A hearing on the budget and tax resolution will be held at Borough Hall, on April 10th , 2012 at 5:00 o'clock PM at which time and place objections to the Budget and Tax Resolution for the year 2012 may be presented by taxpayers or other interested persons.

Copies of the budget are available in the office of the James F. Rogers, Borough Clerk at the Municipal Building, Roseld & Norwood Avenue, Deal, New Jersey, (732) 531-1454 _____ during the hours of 8:30 a.m. to 4:30 p.m. .