

2010 Municipal Budget

Of the Borough of Deal
of ,county of
Monmouth for the fiscal year 2010.

Revenue and Appropriation Summaries

Summary of Revenues	Anticipated	
	2010	2009
1. Surplus	1,000,000.00	1,423,200.00
2. Total Miscellaneous Revenues	2,354,285.06	2,435,461.80
3. Receipts from Delinquent Taxes	220,000.00	220,000.00
4. a) Local Tax for Municipal Purposes	4,474,377.75	3,893,822.39
b) Addition to Local District School Tax	.00	.00
Tot Amt to be Raised by Taxes for Sup of Muni Bud	4,474,377.75	3,893,822.39
Total General Revenues	8,048,662.81	7,972,484.19

Summary of Appropriations	2010 Budget	Final 2009 Budget
1. Operating Expenses: Salaries & Wages	3,434,911.00	3,572,021.50
Other Expenses	2^31,775.59	2,474,202.44
2. Deferred Charges & Other Appropriations	827,741.51	929,985.42
3. Capital Improvements	400,000.00	21,250.00
4. Debt Service (Include for School Purposes)	589,800.00	615,200.00
5. Reserve for Uncollected Taxes	464,434.71	359,824.83
Total General Appropriations	8,048,662.81	7,972,484.19
Total Number of Employees	122	124

2010 Dedicated	SEWER	Utility Budget
Summary of Revenues	Anticipated	
	2010	2009
1. Surplus	86,000.00	.00
2. Miscellaneous Revenues	805,907.15	733,375.70
3. Deficit (General Budget)	.00	.00
Total Revenues	891,907.15	733,375.00
Summary of Appropriations	2010 Budget	Final 2009 Budget
1. Operating Expenses: Salaries & Wages	247,000.00	152,000.00
Other Expenses	540,420.00	514,320.00
2. Capital Improvements	.00	5,000.00
3. Debt Service	.00	1,607.98
4. Deferred Charges & Other Appropriations	104,487.15	60,447.72
5. Surplus (General Budget)	.00	.00
Total Appropriations	891,907.15	733,375.70
Total Number of Employees	4	4

Balance of Outstanding Debt				
	General	Water Utility	Sewer Utility	Utility - Other
Interest	.00	.00	.00	.00
Principal	4,068,839.58	.00	.00	.00
Outstanding Balance	4,068,839.58	.00	.00	.00

Notice is hereby given that the budget and tax resolution was approved by the Board of _____
Commissioners _____ of the Borough _____ of
Deal _____ . County of Monmouth _____ on _____ April 27 _____ ,2010.

A hearing on the budget and tax resolution will be held at Borough Hall _____ , on _____
May 25 _____ , 2010 at 5:00 _____ o'clock (PM) at which time and place objections to
the Budget and Tax Resolution for the year 2010 may be presented by taxpayers or other interested persons.

Copies of the budget are available in the office of James F. Rogers, Borough Clerk at the Municipal
Building, Roseld & Norwood Avenue, Deal . New Jersey, (732) 531-1454 during the hours of
8:30 a.m. to 4:30 p.m. .