

2014 Municipal Budget Publication
of the _____ Borough _____ of _____ Deal _____
_____, county of
_____ Monmouth _____ for the fiscal year 2014.

Revenue and Appropriation Summaries

Summary of Revenues	Anticipated	
	2014	2013
1. Surplus	820,000.00	803,231.00
2. Total Miscellaneous Revenues	5,386,987.08	3,104,390.23
3. Receipts from Delinquent Taxes	250,000.00	300,000.00
4. a) Local Tax for Municipal Purposes	5,591,406.90	5,346,468.72
b) Addition to Local District School Tax	.00	.00
Tot Amt to be Raised by Taxes for Sup of Muni Bud	5,591,406.90	5,346,468.72
Total General Revenues	12,048,393.98	9,554,089.95

Summary of Appropriations	2014 Budget	Final 2013 Budget
1. Operating Expenses: Salaries & Wages	3,417,702.00	3,392,583.52
Other Expenses	2,787,050.00	2,549,857.53
2. Deferred Charges & Other Appropriations	1,714,884.77	1,809,031.67
3. Capital Improvements	225,000.00	225,000.00
4. Debt Service (Include for School Purposes)	3,353,262.00	1,036,900.00
5. Reserve for Uncollected Taxes	550,495.21	540,717.23
Total General Appropriations	12,048,393.98	9,554,089.95
Total Number of Employees	154	156

Summary of Revenues	2014 Dedicated Sewer Utility Budget	
	2014	2013
1. Surplus	64,000.00	200,000.00
2. Miscellaneous Revenues	1,731,246.22	1,147,732.25
3. Deficit (General Budget)	.00	.00
Total Revenues	1,795,246.22	1,347,732.25
Summary of Appropriations	2014 Budget	Final 2013 Budget
1. Operating Expenses: Salaries & Wages	222,000.00	222,000.00
Other Expenses	766,400.00	752,200.00
2. Capital Improvements	50,000.00	50,000.00
3. Debt Service	719,275.00	251,140.00
4. Deferred Charges & Other Appropriations	37,571.22	72,392.25
5. Surplus (General Budget)	.00	.00
Total Appropriations	1,795,246.22	1,347,732.25
Total Number of Employees	6	6

Balance of Outstanding Debt				
	General	Water Utility	Sewer Utility	Utility - Other
Interest	.00	.00	4,752.30	.00
Principal	3,840,301.58	.00	708,275.00	.00
Outstanding Balance	3,840,301.58	.00	713,027.30	.00

Notice is hereby given that the budget and tax resolution was approved by the Board of Commissioners of the Borough of Deal, County of Monmouth on March 12, 2014.

A hearing on the budget and tax resolution will be held at Borough Hall, on April 11, 2014 at 9:00 o'clock AM at which time and place objections to the Budget and Tax Resolution for the year 2014 may be presented by taxpayers or other interested persons.

Copies of the budget are available in the office of Stephen Carasia, Borough Clerk at the Municipal Building, Roseld & Norwood Avenues, Deal, New Jersey, (732) 531-1454 during the hours of 8:30 AM to 4:30 PM.